

**LEMON GROVE CITY COUNCIL  
AGENDA ITEM SUMMARY**

**Item No.** 1.K  
**Mtg. Date** August 15, 2017  
**Dept.** City Manager's Office

**Item Title:** 2017-18 City Council Priorities

**Staff Contact:** Lydia Romero, City Manager

**Recommendation:**

Approve the Lemon Grove City Council Priorities & Work Plan for 2017-18 (**Attachment A**).

**Item Summary:**

On May 9, 2017, the City Council conducted a workshop to discuss its priorities for 2017-18. From that meeting, staff developed a work plan to ensure that the priority outcomes are accomplished. A draft work plan was presented to the City Council to provide feedback regarding the priorities and the associated tasks. From that feedback, staff has prepared a priorities and work plan (**Attachment A**) that identifies:

- the priorities,
- the tasks associated with each priority, and
- a target deadline.

Staff recommends that the City Council consider approving its 2017-18 priorities and accompanying work plan. This plan will be added to the final budget document.

**Fiscal Impact:**

Any fiscal impacts were considered as part of the Fiscal Year 2017-18 budget process.

**Environmental Review:**

- |   |   |
|---|---|
| <input checked="" type="checkbox"/> Not subject to review         | <input type="checkbox"/> Negative Declaration           |
| <input type="checkbox"/> Categorical Exemption, Section [       ] | <input type="checkbox"/> Mitigated Negative Declaration |

**Public Information:**

- |  |  |   |
|--|--|---|
| <input type="checkbox"/> None                                | <input checked="" type="checkbox"/> Newsletter article | <input type="checkbox"/> Notice to property owners within 300 ft. |
| <input type="checkbox"/> Notice published in local newspaper | <input type="checkbox"/> Neighborhood meeting          |   |

**Attachments:**

A. Lemon Grove City Council Priorities & Work Plan for 2017-18



# Attachment A

## **FY 2017-18 City Council Priorities:**

Each of the priorities have been integrated into each department's work plan taking adequate resources including financial and staff time into consideration. Although these are identified as priorities for this fiscal year, the day to day delivery of municipal services, not mentioned as a priority, will continue.

These priorities will allow staff to focus their time on the priorities as set by City Council.

- **Streets – ensure that the city streets are repaired and maintained to the appropriate pavement condition index that is identified by the City Council.**
  - a. Repairs -
    - i. Update the 2010 Pavement Management Program with a final report presented to the City Council. Anticipated completion date - March 2018.
    - ii. Evaluate and treat residential neighborhood streets in poor condition. Anticipated completion date - Ongoing.
  - b. City beautification/attractiveness (landscaping in islands)
    - i. Improve landscaping on main arterial and collector streets. Anticipated completion date – Fall of 2017.
    - ii. Continue to seek grants to improve streetscapes with new drought tolerant landscaping. Anticipated completion date –Ongoing.
    - iii. Continue quarterly volunteer litter pick up and bi-yearly bulk item drop off events. Anticipated completion date – Ongoing.
  - c. Sidewalks
    - i. Continue the sidewalk repair program that identifies locations to remove and replace. Anticipated completion date –Ongoing
- **Homelessness**
  - a. Continue to participate in regional meetings, especially in the East County region. Anticipated completion date – Ongoing
  - b. Consideration recommendations from the SAGE report on Homelessness and bring to City Council for consideration. Anticipated completion date –July 2017.
- **Parks & Recreation**
  - a. Continue to add and promote community events.
    - i. Promote City events on social media platforms, web and in print. Anticipated completion date –Ongoing.
    - ii. Explore adding additional events within the fundraising budget. Anticipated completion date – Ongoing.
  - b. Add park space to City
    - i. Explore grant opportunities to add additional park and trails in the City. Anticipated completion date – Ongoing.
    - ii. Encourage developers to add park and trail amenities to developments. Anticipated completion date – Ongoing.

# Attachment A

- iii. Bring an analysis to the City Council examining reopening the recreation center and additional recreation programs. Anticipated completion date – October 2017
  - c. Bike lanes and trails
    - i. Explore grant opportunities to add additional bike and trails in the City. Anticipated completion date – Ongoing.
  - d. Public art
    - i. Encourage development of public art. Anticipated completion date – Ongoing.
- **Business and Economic Development**
  - a. Support current businesses i.e. BID/PBID, clean ups, etc.
    - i. Work with the East County Chamber on business support. Anticipated completion date – Ongoing.
    - ii. Explore grant opportunities to help develop a Business Improvement District. Anticipated completion date – Ongoing.
  - b. Activate Downtown Core (DVSPE)
    - i. Bring to the City Council the Downtown Village Specific Plan Expansion (DVSPE) for formal adoption. Anticipated completion date – May 2018.
    - ii. Explore grants to implement the development strategies contained in the DVSPE and Connect Main St. project. Anticipated completion date – Ongoing.
- **Public Safety**
  - a. Parks
    - i. Make permanent the park ranger position.
    - ii. Explore and Adopt a Park or Park Watch program. Anticipated completion date Fall 2017.
    - iii. Promote the new alcohol free park ordinance. Anticipated completion date – Summer 2017.
  - b. Tobacco Retailers License & Responsible Beverage Sales and Services (Social Morals ordinances)
    - i. Work with CASA and other non-profit groups on developing a TRL. Anticipated completion date – Summer 2017.
    - ii. Hold workshops with tobacco retailers on the proposed TRL. Anticipated completion date – Fall 2017.
    - iii. Present to City Council a TRL program for Lemon Grove. Anticipated completion date – Spring of 2018
    - iv. Present to City Council an RBSS program. Anticipated completion date – Winter 2017.